

ARCA 2009 Budget

<u>Category</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
A) Printing	<u>\$2,425</u>	\$1,468.94	\$956.06
Newsletter	\$2,125	\$1,268.94	\$856.06
Library Petition	\$200	\$200.00	\$0.00
Copying	\$100	\$0.00	\$100.00
B) Beautification	<u>\$1,350</u>	\$485.42	\$864.58
Hume School	\$300	\$35.42	\$264.58
Grass Cutting (2008 & 2009) *	\$900	\$450.00	\$450.00
Volunteer Day	\$150	\$0.00	\$150.00
C) Contributions	<u>\$150</u>	\$0.00	\$150.00
D) Membership Committee	<u>\$50</u>	\$0.00	\$50.00
E) Traffic Committee	<u>\$100</u>	\$0.00	\$100.00
F) Treasurer Committee	<u>\$125</u>	\$65.00	\$60.00
Misc Treasurer Expenses	\$25	\$15.00	\$10.00
Civic Assoc Dues (2008 & 2009) *	\$100	\$50.00	\$50.00
G) Communications	<u>\$250</u>	\$59.07	\$190.93
H) School Committee	<u>\$300</u>	\$250.00	\$50.00
Wakefield Senior Cruise donation	\$250	\$250.00	\$0.00
Other	\$50	\$0.00	\$50.00
I) Miscellaneous	<u>\$250</u>	\$90.90	\$159.10
Meeting Expenses	\$150	\$90.90	\$59.10
Administrative Costs	\$100	\$0.00	\$100.00
TOTAL	<u>\$5,000</u>	\$2,419.33	\$2,580.67

* Paid \$450 for 2008 Lawn Care Service and \$50 for 2008 Civic Association Dues