ARCA 2009 Budget

	Category	<u>Budget</u>	Expenditures	Balance
A)	Printing Newsletter Library Petition Copying	<u>\$2,425</u> \$2,125 \$200 \$100	\$1,468.94 \$1,268.94 \$200.00 \$0.00	\$956.06 \$856.06 \$0.00 \$100.00
B)	Beautification Hume School Grass Cutting (2008 & 2009) * Volunteer Day	<u>\$1,350</u> \$300 \$900 \$150	\$485.42 \$35.42 \$450.00 \$0.00	\$864.58 \$264.58 \$450.00 \$150.00
C)	Contributions	<u>\$150</u>	\$0.00	\$150.00
D)	Membership Committee	<u>\$50</u>	\$0.00	\$50.00
E)	Traffic Committee	<u>\$100</u>	\$0.00	\$100.00
F)	Treasurer Committee Misc Treasurer Expenses Civic Assoc Dues (2008 & 2009) *	<u>\$125</u> \$25 \$100	\$65.00 \$15.00 \$50.00	\$60.00 \$10.00 \$50.00
G)	Communications	<u>\$250</u>	\$59.07	\$190.93
H)	School Committee Wakefield Senior Cruise donation Other	<u>\$300</u> \$250 \$50	\$250.00 \$250.00 \$0.00	\$50.00 \$0.00 \$50.00
I)	Miscellaneous Meeting Expenses Administrative Costs	<u>\$250</u> \$150 \$100	\$90.90 \$90.90 \$0.00	\$159.10 \$59.10 \$100.00
	TOTAL	\$5,000	\$2,419.33	\$2,580.67

* Paid \$450 for 2008 Lawn Care Service and \$50 for 2008 Civic Association Dues