

ARCA 2009 Budget

<u>Category</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
A) Printing	<u>\$2,325</u>	\$1,173.42	\$1,151.58
Newsletter	\$2,125	\$973.42	\$1,151.58
Library Petition	\$200	\$200.00	\$0.00
B) Beautification	<u>\$1,350</u>	\$485.42	\$864.58
Hume School	\$300	\$35.42	\$264.58
Grass Cutting (2008 & 2009) *	\$900	\$450.00	\$450.00
Volunteer Day	\$150	\$0.00	\$150.00
C) Contributions	<u>\$100</u>	\$0.00	\$100.00
D) Membership Committee	<u>\$50</u>	\$0.00	\$50.00
E) Traffic Committee	<u>\$100</u>	\$0.00	\$100.00
F) Treasurer Committee	<u>\$125</u>	\$65.00	\$60.00
Misc Treasurer Expenses	\$25	\$15.00	\$10.00
Civic Assoc Dues (2008 & 2009) *	\$100	\$50.00	\$50.00
G) Communications	<u>\$250</u>	\$0.00	\$250.00
H) School Committee	<u>\$300</u>	\$250.00	\$50.00
Wakefield Senior Cruise donation	\$250	\$250.00	\$0.00
Other	\$50	\$0.00	\$50.00
I) Miscellaneous	<u>\$100</u>	\$72.81	\$27.19
TOTAL	<u>\$4,700</u>	\$2,046.65	\$2,653.35

* Paid \$450 for 2008 Lawn Care Service and \$50 for 2008 Civic Association Dues

Outstanding Budget Issues:

\$180 for Website - \$15 montly fe

\$400 est for Neighborhood Conservation Plan

No funds for Beautification except for Hume School