## ARCA 2009 Budget

	<u>Category</u>	<u>Budget</u>	Expenditures	Balance
A)	Printing	<u>\$2,325</u>	\$1,173.42	\$1,151.58
	Newsletter	\$2,125	\$973.42	\$1,151.58
	Library Petition	\$200	\$200.00	\$0.00
B)	Beautification	<u>\$1,350</u>	\$485.42	\$864.58
	Hume School	\$300	\$35.42	\$264.58
	Grass Cutting (2008 & 2009) *	\$900	\$450.00	\$450.00
	Volunteer Day	\$150	\$0.00	\$150.00
C)	Contributions	<u>\$100</u>	\$0.00	\$100.00
D)	Membership Committee	<u>\$50</u>	\$0.00	\$50.00
E)	Traffic Committee	<u>\$100</u>	\$0.00	\$100.00
F)	Treasurer Committee	<u>\$125</u>	\$65.00	\$60.00
	Misc Treasurer Expenses	\$25	\$15.00	\$10.00
	Civic Assoc Dues (2008 & 2009) *	\$100	\$50.00	\$50.00
G)	Communications	<u>\$250</u>	\$0.00	\$250.00
H)	School Committee	<u>\$300</u>	\$250.00	\$50.00
	Wakefield Senior Cruise donation	\$250	\$250.00	\$0.00
	Other	\$50	\$0.00	\$50.00
I)	Miscellaneous	<u>\$100</u>	\$72.81	\$27.19
	TOTAL	\$4,700	\$2,046.65	\$2,653.35

## **Outstanding Budget Issues:**

\$180 for Website - \$15 montly fe \$400 est for Neighborhood Conservation Plan No funds for Beautification except for Hume School

<sup>\*</sup> Paid \$450 for 2008 Lawn Care Service and \$50 for 2008 Civic Association Dues