## ARCA 2010 Budget

	<b>Category</b>	<u>Budget</u>	<b>Expenditures</b>	Balance
A)	Printing	<u>\$2,000</u>	\$2,093.78	(\$93.78)
	Newsletter	\$1,500	\$1,858.55	(\$358.55)
	Copying/Misc	\$500	\$235.23	\$264.77
B)	Beautification	<u>\$900</u>	\$590.00	\$310.00
	Hume School	\$450	\$90.00	\$360.00
	Grass Cutting	\$450	\$500.00	(\$50.00)
C)	Contributions	<u>\$500</u>	\$250.00	\$250.00
	Wakefield Senior Cruise Donation	\$250	\$250.00	\$0.00
	Fire/Police/Library Appreciation	\$250	\$0.00	\$250.00
D)	Treasurer Committee	<u>\$75</u>	\$50.00	\$25.00
	Misc Treasurer Expenses	\$25	\$0.00	\$25.00
	Civic Assoc Dues	\$50	\$50.00	\$0.00
E)	Communications	<u>\$100</u>	\$75.15	\$24.85
F)	Social Committee	<u>\$1,000</u>	\$0.00	\$1,000.00
	Halloween Parade	\$250	\$0.00	\$250.00
	Other Events	\$750	\$0.00	\$750.00
J)	Miscellaneous	<u>\$425</u>	\$285.74	\$139.26
	Meeting Expenses	\$200	\$152.55	\$47.45
	Parking	\$25	\$4.50	\$20.50
	Administrative Costs	\$200	\$128.69	\$71.31
	TOTAL	\$5,000	\$3,345	\$1,655