

ARCA 2010 Budget

<u>Category</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
A) Printing	<u>\$2,000</u>	\$345.52	\$1,654.48
Newsletter	\$1,500	\$345.52	\$1,154.48
Copying/Misc	\$500	\$0.00	\$500.00
B) Beautification	<u>\$900</u>	\$0.00	\$900.00
Hume School	\$450	\$0.00	\$450.00
Grass Cutting	\$450	\$0.00	\$450.00
C) Contributions	<u>\$500</u>	\$0.00	\$500.00
Wakefield Senior Cruise Donation	\$250	\$0.00	
Fire/Police/Library Appreciation	\$250	\$0.00	
D) Treasurer Committee	<u>\$75</u>	\$0.00	\$75.00
Misc Treasurer Expenses	\$25	\$0.00	\$25.00
Civic Assoc Dues	\$50	\$0.00	\$50.00
E) Communications	<u>\$100</u>	\$0.00	\$100.00
F) Social Committee	<u>\$1,000</u>	\$0.00	\$1,000.00
Halloween Parade	\$250	\$0.00	\$250.00
Other Events	\$750	\$0.00	
J) Miscellaneous	<u>\$425</u>	\$0.00	\$425.00
Meeting Expenses	\$200	\$0.00	\$200.00
Parking	\$25	\$0.00	
Administrative Costs	\$200	\$0.00	\$200.00
TOTAL	\$5,000	\$346	\$4,654

* Paid \$450 for 2008 Lawn Care Service and \$50 for 2008 Civic Association Dues