

ARCA 2010 Budget

<u>Category</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
A) Printing	<u>\$2,000</u>	\$2,284.30	(\$284.30)
Newsletter	\$1,500	\$2,049.07	(\$549.07)
Copying/Misc	\$500	\$235.23	\$264.77
B) Beautification	<u>\$900</u>	\$590.00	\$310.00
Hume School	\$450	\$90.00	\$360.00
Grass Cutting	\$450	\$500.00	(\$50.00)
C) Contributions	<u>\$500</u>	\$250.00	\$250.00
Wakefield Senior Cruise Donation	\$250	\$250.00	\$0.00
Fire/Police/Library Appreciation	\$250	\$0.00	\$250.00
D) Treasurer Committee	<u>\$75</u>	\$50.00	\$25.00
Misc Treasurer Expenses	\$25	\$0.00	\$25.00
Civic Assoc Dues	\$50	\$50.00	\$0.00
E) Communications	<u>\$100</u>	\$75.15	\$24.85
F) Social Committee	<u>\$1,000</u>	\$725.00	\$275.00
Halloween Parade (2009 & 2010)	\$250	\$425.00	(\$175.00)
Passport to Summer	\$300	\$300.00	\$0.00
Other Events	\$450	\$0.00	\$450.00
J) Miscellaneous	<u>\$425</u>	\$300.74	\$124.26
Meeting Expenses	\$200	\$167.55	\$32.45
Parking	\$25	\$4.50	\$20.50
Administrative Costs	\$200	\$128.69	\$71.31
TOTAL	<u>\$5,000</u>	<u>\$4,275</u>	<u>\$725</u>