

ARCA 2011 Budget

<u>Category</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
A) Communications	<u>\$1,800</u>	\$1,047.73	\$752.27
Newsletters (6)	\$1,200	\$972.68	\$227.32
Web site	\$100	\$75.05	\$24.95
Copying/Misc	\$500	\$0.00	\$500.00
B) Beautification	<u>\$1,200</u>	\$626.63	\$573.37
Hume School	\$200	\$76.63	\$123.37
Grass Cutting 2010 & 2011	\$900	\$450.00	\$450.00
Fort Scott Triangle Plantings	\$100	\$100.00	\$0.00
C) Treasurer Committee	<u>\$75</u>	\$50.00	\$25.00
Misc Treasurer Expenses	\$25	\$0.00	\$25.00
Arlington County Civic Federation Dues	\$50	\$50.00	\$0.00
D) Social Committees/Contributions	<u>\$1,675</u>	\$450.00	\$1,225.00
Halloween Parade	\$250	\$0.00	\$250.00
Passport to Summer	\$300	\$300.00	\$0.00
Membership Coffees	\$125	\$0.00	\$125.00
Contributions	\$150	\$150.00	\$0.00
Other Events	\$850	\$0.00	\$850.00
E) Miscellaneous	<u>\$250</u>	\$131.00	\$119.00
Meeting Expenses	\$50	\$0.00	\$50.00
Parking	\$25	\$0.00	\$25.00
Administrative Costs	\$175	\$131.00	\$44.00
TOTAL	\$5,000	\$2,305	\$2,695