## ARCA 2011 Budget

	Category	<u>Budget</u>	<b>Expenditures</b>	Balance
A)	Communications	<u>\$1,800</u>	\$383.94	\$1,416.06
	Newsletters (6)	\$1,200	\$383.94	\$816.06
	Web site	\$100	\$0.00	\$100.00
	Copying/Misc	\$500	\$0.00	\$500.00
B)	Beautification	<u>\$700</u>	\$0.00	\$700.00
	Hume School	\$200	\$0.00	\$200.00
	Grass Cutting	\$500	\$0.00	\$500.00
C)	Treasurer Committee	<u>\$75</u>	\$0.00	\$75.00
	Misc Treasurer Expenses	\$25	\$0.00	\$25.00
	Civic Assoc Dues	\$50	\$0.00	\$50.00
D)	Social Committees/Contributions	<u>\$2,175</u>	\$0.00	\$2,175.00
	Halloween Parade	\$250	\$0.00	\$250.00
	Passport to Summer	\$300	\$0.00	\$300.00
	Membership Coffees	\$125	\$0.00	\$125.00
	Other Events	\$1,500	\$0.00	\$1,500.00
E)	Miscellaneous	<u>\$250</u>	\$0.00	\$250.00
	Meeting Expenses	\$50	\$0.00	\$50.00
	Parking	\$25	\$0.00	\$25.00
	Administrative Costs	\$175	\$0.00	\$175.00
	TOTAL	\$5,000	\$384	\$4,616