

ARCA 2010 Budget

<u>Category</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
A) Communications	<u>\$1,800</u>	\$193.42	\$1,606.58
Newsletters (6)	\$1,200	\$193.42	\$1,006.58
Web site	\$100	\$0.00	\$100.00
Copying/Misc	\$500	\$0.00	\$500.00
B) Beautification	<u>\$700</u>	\$0.00	\$700.00
Hume School	\$200	\$0.00	\$200.00
Grass Cutting	\$500	\$0.00	\$500.00
C) Treasurer Committee	<u>\$75</u>	\$0.00	\$75.00
Misc Treasurer Expenses	\$25	\$0.00	\$25.00
Civic Assoc Dues	\$50	\$0.00	\$50.00
D) Social Committees/Contributions	<u>\$2,175</u>	\$0.00	\$2,175.00
Halloween Parade	\$250	\$0.00	\$250.00
Passport to Summer	\$300	\$0.00	\$300.00
Membership Coffees	\$125	\$0.00	\$125.00
Other Events	\$1,500	\$0.00	\$1,500.00
E) Miscellaneous	<u>\$250</u>	\$0.00	\$250.00
Meeting Expenses	\$50	\$0.00	\$50.00
Parking	\$25	\$0.00	\$25.00
Administrative Costs	\$175	\$0.00	\$175.00
TOTAL	\$5,000	\$193	\$4,807