

ARCA 2011 Budget

<u>Category</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
A) Communications	<u>\$1,800</u>	\$649.51	\$1,150.49
Newsletters (6)	\$1,200	\$574.46	\$625.54
Web site	\$100	\$75.05	\$24.95
Copying/Misc	\$500	\$0.00	\$500.00
B) Beautification	<u>\$800</u>	\$626.63	\$173.37
Hume School	\$200	\$76.63	\$123.37
Grass Cutting	\$500	\$450.00	\$50.00
Fort Scott Triangle Plantings	\$100	\$100.00	\$0.00
C) Treasurer Committee	<u>\$75</u>	\$50.00	\$25.00
Misc Treasurer Expenses	\$25	\$0.00	\$25.00
Arlington County Civic Federation Dues	\$50	\$50.00	\$0.00
D) Social Committees/Contributions	<u>\$2,175</u>	\$150.00	\$2,025.00
Halloween Parade	\$250	\$0.00	\$250.00
Passport to Summer	\$300	\$0.00	\$300.00
Membership Coffees	\$125	\$0.00	\$125.00
Contributions	\$150	\$150.00	\$0.00
Other Events	\$1,350	\$0.00	\$1,350.00
E) Miscellaneous	<u>\$250</u>	\$131.00	\$119.00
Meeting Expenses	\$50	\$0.00	\$50.00
Parking	\$25	\$0.00	\$25.00
Administrative Costs	\$175	\$131.00	\$44.00
TOTAL	\$5,100	\$1,607	\$3,493