

## ARCA 2011 Budget

<u>Category</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Balance</u>
A) Communications	<u>\$1,800</u>	\$383.94	\$1,416.06
Newsletters (6)	\$1,200	\$383.94	\$816.06
Web site	\$100	\$0.00	\$100.00
Copying/Misc	\$500	\$0.00	\$500.00
B) Beautification	<u>\$700</u>	\$76.63	\$623.37
Hume School	\$200	\$76.63	\$123.37
Grass Cutting	\$500	\$0.00	\$500.00
C) Treasurer Committee	<u>\$75</u>	\$0.00	\$75.00
Misc Treasurer Expenses	\$25	\$0.00	\$25.00
Civic Assoc Dues	\$50	\$0.00	\$50.00
D) Social Committees/Contributions	<u>\$2,175</u>	\$0.00	\$2,175.00
Halloween Parade	\$250	\$0.00	\$250.00
Passport to Summer	\$300	\$0.00	\$300.00
Membership Coffees	\$125	\$0.00	\$125.00
Other Events	\$1,500	\$0.00	\$1,500.00
E) Miscellaneous	<u>\$250</u>	\$0.00	\$250.00
Meeting Expenses	\$50	\$0.00	\$50.00
Parking	\$25	\$0.00	\$25.00
Administrative Costs	\$175	\$0.00	\$175.00
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$461</b>	<b>\$4,539</b>