

From: CountyBoard@arlingtonva.us
To: chickandsandy@msn.com
Subject: Responding to your message (Intranet Quorum IMA00233949)
Date: Thu, 1 Jul 2010 11:29:28 -0400

July 1, 2010

Dear Mr. Walter:

On behalf of the County Board, thank you for sharing your comments regarding the County's FY 2011-2016 Capital Improvement Program (CIP). The CIP is an important planning document that provides a guide to our community's infrastructure investments over the next six years.

The Arlington County Board adopted the FY 2011-2016 CIP at its June 15, 2010 meeting after holding four work sessions with the county staff and considering extensive feedback from citizens, commissions and other interested parties. Our plan complies with the self-imposed debt service limits that we adopted several years ago in order to ensure the protection of our triple-A bond rating.

The six-year CIP totals \$1.2 billion for the County and Arlington Public Schools. The attached documents provide further details on the plan.

The adopted CIP includes \$161 million in bonds to be put before the voters in November 2010 -- \$102.9 for the Schools and \$58.1 for the County. The Board will take final action on the bond referenda language at its July meeting, but the referenda will include the following projects:

- \$102.9 million for Wakefield High School and other school projects;
- \$6.0 million for Local Parks and Recreations;
- \$14.1 million for Transportation and Paving;
- \$20.0 million for METRO;
- \$9.0 million for Neighborhood Conservation;
- \$14.1 million for Public and Government Facilities;

Again, thank you for sharing your thoughts with us and helping to shape Arlington's FY 2011-2016 Capital Improvement Program.

Sincerely,
Jay Fisette
Chairman